

## E-training tool assignment

Supra-category: IOTC ROS Observer Co-ordinator Training (IOTC ROS OLC)

Category: Identify observer programme management structure (IOTC ROS OLC TR3)

Course: *Financial means to manage CPC observer programme (IOTC ROS OLC TR3.02)*

Group assignment (opens when all related documents have been visualized)

**To complete this exercise a lead a person, preferably the participant that is destined to be the Administrative Manager of the programme should lead the research, compile and provide feedback on the results.**

- 1 Participants are to investigate and discuss Observer Programme start-up and annual operational costs (inter alia: salaries, equipment, rentals, logistics, training and insurance).
- 2 Participants are to indicate the source of income to be used to cover for Observer Programme start-up and annual operational costs (central government funds via the provision of personnel and equipment or as a lump sum; direct levy on the fishing industry or payment linked to the use right -vessel licence, access right, etc.; access agreements; levy against number of sea-days; donor agencies; industrial body).
- 3 Download provided *Budget calculation* Excell file and use it as a template to set up a NOP 5-year budget. Ensure that you take into consideration that the Programme should be self-sustaining and develop proper procedures for advance payments.

Assignment outcomes will be included into the country OLC manual under the relevant sections by CapMarine Team Leader and reviewed during inter-active workshop by sharing the manual on the screen. All participants should then be able to contribute and comment on a semi-final draft for this section of the OLC manual.